Constitutional Officers General Fund Combined Schedule of Changes in Fee and Commission Accounts For the Year Ended June 30, 2003

| | Sheriff | | Chancery Court Clerk | | Circuit Court Clerk | | Criminal Court Clerk | | General Sessions Court | |
|---|---------|-------------|----------------------|-----------|---------------------|-----------|----------------------|-----------|------------------------|-----------|
| Revenues: | | | | | | | | | | |
| Fees and commission | \$ | 4,764,337 | \$ | 2,896,817 | \$ | 1,773,237 | \$ | 2,953,209 | \$ | 6,782,109 |
| Interest | | 77,132 | | 81,516 | | 92,000 | | 26,385 | | 129,405 |
| Other | | | | | | | | | | |
| Total revenues | | 4,841,469 | | 2,978,333 | | 1,865,237 | | 2,979,594 | | 6,911,514 |
| Expenditures and other uses: | | | | | | | | | | |
| Other uses: | | | | | | | | | | |
| Transfers | | 4,841,469 | | 2,978,333 | | 1,865,237 | | 2,979,594 | | 6,911,514 |
| Total expenditures and other uses | | 4,841,469 | | 2,978,333 | | 1,865,237 | | 2,979,594 | | 6,911,514 |
| Excess of revenues and other | | | | | | | | | | |
| uses over (under) expenditures and other uses | | | | | - | | | | | |
| Excess fees - July 1, 2002 | | | | | | | | | | |
| Excess fees - June 30, 2003 | \$ | | \$ | | \$ | | \$ | | \$ | |

| Probate Court Clerk | | Juvenile Court Clerk | | County Clerk | | | Register | | Trustee | Total (Memorandum Only) | | |
|----------------------|--------------------|-------------------------|------------------------|-----------------|---------------------------------------|----|--------------------------------------|----|---|-------------------------------|---|--|
| \$ | 519,556 | \$ | 1,210,032 | \$ | 6,937,693 136,438 7,074,131 | \$ | 7,348,522 16,439 7,364,961 | \$ | 16,209,600 371,688 75,185 16,656,473 | \$ | 51,395,112 931,003 75,185 52,401,300 | |
| | 519,556 519,556 | | 1,210,032 1,210,032 | | 7,074,131 7,074,131 | _ | 7,364,961 7,364,961 | _ | 16,656,473 16,656,473 | | 52,401,300 52,401,300 | |
| | | | | | | | | | | | | |
| | | | | | | | | | | | | |
| \$ | | \$ | | \$ | | \$ | | \$ | | \$ | | |